

Burmantofts and Lincoln Green	Actual Spend	Commitments	Earmarked 11-12	Total	Remaining
Skips	500.00	1,000.00	390.00	1,890.00	
Contribution to Operation Butter	350.00			350.00	
Two Litter Bins for Cherry Row / Mushroom S	800.00			800.00	
Lincoln Green Youth Centre Signs		344.00		344.00	
Room Hire/Refreshments			200.00	200.00	
Nowells Litter Bins			760.00	760.00	
Concreteing of alleyway on Cherry Row			750.00	750.00	
St. Agnus Hall Room Hire - Op Champ	36.00			36.00	
8 Self closing devices for Nowells Alleygates			1,040.00	1,040.00	
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	1,686.00	1,344.00	3,140.00	6,170.00	330.00

Richmond Hill	Actual Spend	Commitments	Earmarked 11-12	Total	Remaining
Skips	1,650.00		630.00	2,280.00	
Self Closers on Alleygates Crossgate Avenue	320.00			320.00	
Contribution to Operation Butter	350.00			350.00	
Cross Green Litter Bins	758.90			758.90	
Cross Green Litter Bins	- 758.90			- 758.90	
Knowsthorpe Crescent - Planters Highways	200.00			200.00	
Anti Fire Paint for 115 Osmondthorpe Lane	200.00			200.00	
St. Hilda's Church Insurance Payments			200.00	200.00	
Grit bins for Dolphin's x 2			436.00	436.00	
	2,720.00	-	1,266.00	3,986.00	2,514.00

Gipton	Actual Spend	Commitments	Earmarked 11-12	Total	Remaining
Skips	0.00	1500.00	0.00	1500.00	
Dog Fouling Signs x10		250.00		250.00	
No Tipping Sign		203.33		203.33	
Alleygates			1400.00	1400.00	
				0.00	
	0.00	1953.33	1400.00	3353.33	2126.67

Harehills	Actual Spend	Commitments	Earmarked 11-12	Total	Remaining
Skips	0.00	1500.00	0.00	1500.00	
Railings Back Chatsworth Road	148.00			148.00	
Harehills Festival			500.00	500.00	
Sheeting of binyard - 78-80 Bayswater Grove	100.00			100.00	
Dispersal Order			2450.00	2450.00	
Sheeting of binyard - 77-79 Bayswater Mount			100.00	100.00	
Litter bins x3			525.00	525.00	
	248.00	1500.00	3575.00	5323.00	677.00

Killingbeck & Seacroft	Actual Spend	Commitments	Earmarked 11-12	Total	Remaining
Skips	110.00	1,890.00		2,000.00	
Traffic Advert RE Seacroft Hospital	680.68			680.68	
Waste Bin on Station Road			400.00	400.00	
6 DPPO Signs		360.00		360.00	
Dog Fouling signs x10		250.00		250.00	
Traffic Staff Time on Seacroft Hospital	234			234.00	
CCTV for Seacroft £26,000 in total (Other £19,602 from Large Projects			6,398.00	6,398.00	
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	1,024.68	2,500.00	6,798.00	10,322.68	1,677.32